

**BURLINGTON - RIVERSIDE TWP
Advertised Enrollments**

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	1,158	1,204	1,226
Pupils On Roll - Special Full-Time	231	222	218
Subtotal - Pupils On Roll	1,389	1,426	1,444
Private School Placements	13	15	15
Pupils Sent to Other Districts-Reg Prog	4		0
Pupils Sent to Other Dists-Spec Ed Prog	37	30	30
Pupils Received	133	137	141
Pupils in State Facilities	1	1	0

**BURLINGTON - RIVERSIDE TWP
Advertised Revenues**

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	6,624,728	6,757,223	6,954,492
Total Tuition	10-1300	1,751,835	1,751,130	1,759,773
Transportation Fees From Other LEAS	10-1420-1440	43,095	35,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	220,482	45,000	344,097
Interest Earned On Capital Reserve Funds	10-1XXX	36	10	10
Other Restricted Miscellaneous Revenues	10-1XXX	0	190,000	0
Subtotal - Revenues From Local Sources		8,640,176	8,778,363	9,058,372
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	42,388	44,573
Extraordinary Aid	10-3131	72,365	0	0
Categorical Special Education Aid	10-3132	642,352	677,486	690,094
Equalization Aid	10-3176	9,605,388	9,863,678	9,997,701
Categorical Security Aid	10-3177	0	60,288	72,973
Other State Aids	10-3XXX	634	0	19,179
Subtotal - Revenues From State Sources		10,320,739	10,643,840	10,824,520
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	45,707	34,153	34,153
Education Jobs Fund	18-4522	371,291	0	0
Subtotal - Revenues From Federal Sources		416,998	34,153	34,153
Budgeted Fund Balance - Operating Budget	10-303	0	1,329,818	975,802
Actual Revenues (Over)/Under Expenditures		-192,617	0	0
Total Operating Budget		19,185,296	20,786,174	20,892,847
Grants and Entitlements:				

BURLINGTON - RIVERSIDE TWP
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	220,158	142,639
Preschool Education Aid	20-3218	461,449	740,100	835,505
Total Revenues From State Sources		461,449	960,258	978,144
Revenues from Federal Sources:				
Title I	20-4411-4416	387,704	380,101	294,000
Title II	20-4451-4455	42,880	36,473	27,000
Title III	20-4491-4494	6,759	11,231	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	332,341	320,493	267,500
Other	20-4XXX	0	30,268	0
Total Revenues From Federal Sources		769,684	778,566	588,500
Total Grants And Entitlements		1,231,133	1,738,824	1,566,644
Repayment of Debt:				
Transfers From Other Funds	40-5200	1,078	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	710,279	802,679	782,957
Other Miscellaneous	40-1xxx	1	0	0
Miscellaneous	40-1XXX	1	0	0
Total Revenues From Local Sources		710,280	802,679	782,957
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	39,760	42,933	44,962
Budgeted Fund Balance	40-303	0	347	1,079
Total Local Repayment Of Debt		751,118	845,959	828,998
Actual Revenues (Over)/Under Expenditures		-240	0	0

**BURLINGTON - RIVERSIDE TWP
Advertised Revenues**

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Repayment Of Debt		750,878	845,959	828,998
Total Revenues/Sources		21,167,307	23,370,957	23,288,489
Total Revenues/Sources Net of Transfers		21,167,307	23,370,957	23,288,489

BURLINGTON - RIVERSIDE TWP
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,950,519	6,178,347	6,185,192
Special Education - Instruction	11-2XX-100-XXX	1,620,909	1,802,296	1,857,791
Basic Skills/Remedial - Instruction	11-230-100-XXX	149,420	148,847	150,049
Bilingual Education - Instruction	11-240-100-XXX	42,595	60,070	61,255
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	105,976	112,881	115,495
School-Sponsored Athletics - Instruction	11-402-100-XXX	397,777	425,438	429,577
Before/After School Programs	11-421-XXX-XXX	45,677	6,500	6,577
Summer School	11-422-XXX-XXX	17,513	23,442	23,905
Other Instructional Programs - Instruction	11-4XX-100-XXX	149,479	165,500	168,000
Community Services Programs/Operations	11-800-330-XXX	0	50	50
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,950,057	2,301,337	2,079,513
Undist. Expenditures - Health Services	11-000-213-XXX	167,544	178,478	180,728
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	245,205	300,607	340,196
Undist. Expenditures - Guidance	11-000-218-XXX	408,290	419,761	395,276
Undist. Expenditures - Child Study Teams	11-000-219-XXX	629,820	626,214	589,679
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	164	3,090	3,090
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	128,891	131,837	129,214
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	2,495	14,825	8,587
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	424,597	465,907	412,103
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	899,409	934,281	927,351
Undist. Expend. - Central Services	11-000-251-XXX	244,039	256,361	259,855
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	101,655	121,003	116,446
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,643,393	1,878,319	1,896,275
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	415,270	453,882	458,429
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,299,717	3,620,406	3,900,766

BURLINGTON - RIVERSIDE TWP
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Undistributed Expenditures		10,560,546	11,706,308	11,697,508
Total General Current Expense		19,040,411	20,629,679	20,695,399
Capital Expenditures:				
Equipment	12-XXX-XXX-730	26,392	49,908	46,378
Facilities Acquisition And Const. Serv.	12-000-400-XXX	104,178	106,577	151,060
Capital Reserve - Transfer To Capital Projects	12-000-400-931	14,315	0	0
Interest Deposit To Capital Reserve	10-604	0	10	10
Total Capital Outlay		144,885	156,495	197,448
General Fund Grand Total		19,185,296	20,786,174	20,892,847
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	328,699	538,619	343,332
Support Services	20-218-200-XXX	132,750	421,639	634,812
Total Preschool Education Aid	20-218-XXX-XXX	461,449	960,258	978,144
Total State Projects	20-XXX-XXX-XXX	461,449	960,258	978,144
Federal Projects:				
Title I	20-XXX-XXX-XXX	387,704	380,101	294,000
Title II	20-XXX-XXX-XXX	42,880	36,473	27,000
Title III	20-XXX-XXX-XXX	6,759	11,231	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	332,341	320,493	267,500
Other	20-XXX-XXX-XXX	0	30,268	0
Total Federal Projects	20-XXX-XXX-XXX	769,684	778,566	588,500
Total Special Revenue Funds		1,231,133	1,738,824	1,566,644
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	750,878	845,959	828,998
Total Debt Service Funds		750,878	845,959	828,998

**BURLINGTON - RIVERSIDE TWP
Advertised Appropriations**

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Expenditures/Appropriations		21,167,307	23,370,957	23,288,489
Total Expenditures Net of Transfers		21,167,307	23,370,957	23,288,489

BURLINGTON - RIVERSIDE TWP
Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	856,393	1,047,433	1,056,071	415,723
--Repayment of Debt	1,186	1,426	1,079	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	27,385	13,106	13,116	13,126
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,047,459	1,073,910	335,454	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

BURLINGTON - RIVERSIDE TWP
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,834	\$12,363	\$13,431	\$13,171	\$13,250
Total Classroom Instruction	\$7,194	\$7,617	\$8,107	\$7,991	\$7,935
Classroom-Salaries and Benefits	\$6,882	\$7,264	\$7,607	\$7,423	\$7,538
Classroom-General Supplies and Textbooks	\$174	\$188	\$340	\$410	\$238
Classroom-Purchased Services	\$139	\$165	\$160	\$158	\$159
Total Support Services	\$1,458	\$1,436	\$1,732	\$1,679	\$1,803
Support Services-Salaries and Benefits	\$1,332	\$1,312	\$1,359	\$1,317	\$1,267
Total Administrative Costs	\$1,365	\$1,477	\$1,544	\$1,499	\$1,493
Administration Salaries and Benefits	\$1,182	\$1,231	\$1,282	\$1,241	\$1,253
Legal Costs	\$21	\$35	\$18	\$18	\$17
Total Operations and Maintenance of Plant	\$1,355	\$1,362	\$1,543	\$1,509	\$1,518
Operations and Maintenance-Salaries and Benefits	\$772	\$786	\$840	\$821	\$839
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$435	\$442	\$473	\$462	\$468
Total Equipment Costs	\$0	\$19	\$23	\$35	\$32
Employee Benefits as a percentage of salaries*	28.84%	28.80%	30.63%	30.47%	32.37%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

** Federal and State funds in the blended resource school-based budgets.

BURLINGTON - RIVERSIDE TWP Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	BCIP JIF	100000.00	surplus return

BURLINGTON - RIVERSIDE TWP
Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Insurance Coverages and Benefits	BCIP JIF	0.00
Insurance Coverages and Benefits	SNJREBF HIF	0.00
Special Education Services	CST Services with Delanco BOE	0.00
Special Education Services	OT and PT through ESU	0.00
Others	SAC through ESU	0.00
Others	Burlington County Crisis Response Team	0.00
Others	SRO with Township	0.00
Transportation Services, including Fuel	Transportation jointures within the county	0.00
Transportation Services, including Fuel	Fuel with the township	0.00
Purchasing - Telephone	ACT	0.00
Purchasing - Power/Utilities	ACES	0.00
Purchasing - Supplies	Ed Data	0.00
Purchasing - Supplies	Middlesex Regional ESC	0.00
Purchasing - Equipment	Middlesex Regional ESC	0.00
Public Works (fire/snow/trash/water)	Field usage and maintenance with Township	0.00

**BURLINGTON - RIVERSIDE TWP
Estimated Tax Rates**

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	6,954,492
(B) Estimated Net Taxable Valuation (as of 10/01/12)	446,303,109
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.5582
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,737,449
(E) Estimated Net Taxable Valuation (as of 10/01/12)	446,303,109
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.7337

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	6,954,492
(H) Estimated Equalized Valuation (as of 10/01/12)	463,628,601
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5000
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,737,449
(K) Estimated Equalized Valuation (as of 10/01/12)	463,628,601
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.6689

**BURLINGTON - RIVERSIDE TWP
Employee Contract List for District**

NAME=Jodi Lennon

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$122,567
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	n/a
Total Allowances Amount	2113
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	24428
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum

**BURLINGTON - RIVERSIDE TWP
Employee Contract List for District**

NAME=Jodi Lennon

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robin A. Ehrich

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

**BURLINGTON - RIVERSIDE TWP
Employee Contract List for District**

NAME=Robin A. Ehrich

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	n/a
Total Allowances Amount	8700
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	25000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

BURLINGTON - RIVERSIDE TWP Employee Contract List for District

NAME=Robin A. Ehrich

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	